

CONTUL DE EXECUTIE
A BUGETULUI INSTITUTIILOR PUBLICE DIN VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA)-VENITURI
la data de 31 DECEMBRIE 2022

Anexa 9
- lei -

cod 20

DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14+ 33.10.16+33.10.17+33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	33.10	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL	00.01	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.09+33.10.13+ 33.10.14 +33.10.16+33.10.17 +33.10.19 la 33.10.21+33.10.30 la 33.10.32+33.10.50)	33.10	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	1,235,000	1,235,000	1,140,653	44,908	1,095,745	1,087,219		53,434

Conducatorul institutiei,
Tarnita Dumitru Lucian

Conducatorul compartimentului financiar- contabil,
Pop Laura Maria

